

Appendix 1

Contingency Panel Decisions for Financial Year 2018-19			
Requested and agreed: anonymised list of 24 schools			
	Amount requested	Agreed 1st March 2019	Appeals Result
	£3,960	£0.00	0
	£3,538	£3,146.00	
	£4,295	£0.00	
	£70,387	£44,378.00	
	£59,089	£0.00	tbc
	£65,915	£1,575.00	
	£23,157	£9,020.00	0
	£60,865	£30,432.50	
	£17,000	£0.00	
	£107,964	53,982	
	£36,680	1,377	
	£95,230	9,115	
	£23,640	23,640	
	£49,448	32,915	
appeal paid in 2019-20	£36,000	0	15,010
	£23,347	1,987	
	£3,740	2,640	
	£10,785	5,155	
appeal paid in 2018-19	£7,117	1,219	2,326
	£12,854	155	
	£14,000	0	0
	£12,925	0	
	£23,810	8,190	
	£51,000	0	
	£816,746	228,926	17,336
Summary			
Agreed by panel on 1st March 2019		£228,926	
Appeals Paid out in 2018-20		£2,326	
Administration costs		£405	
Total expenditure for 2018-19		£231,657	
Budget Available 2018-19 Sch. Dedelegation		£437,311	
Unspent balance transferred to reserves			
31st March 2019		-£205,654	
Unspent balances from previous years in reserves		-195,834	
Appeals met in 2019-20		15,010	
Refund to schools		300,000	
Balance Reserve - available in 2019-20 if required		-86,478	